

Rural Road Maintenance

February 2013

Job

Cost Centre

M08	BOXWOOD - BORDEN ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	203.57	75.00		30.00		165.00	473.57

M08	BOXWOOD - BORDEN ROAD	203.57	75.00		30.00		165.00	473.57
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M10	BOXWOOD - ONGERUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	698.47	445.00		268.90			1412.37
109	Road Furniture						119.09	119.09

M10	BOXWOOD - ONGERUP ROAD	698.47	445.00		268.90		119.09	1531.46
=====								
M103	PARK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	443.08	283.50		170.88	110.16		1007.62

M103	PARK ROAD	443.08	283.50		170.88	110.16		1007.62
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M12	BROOK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	542.54	460.00		281.18			1283.72

M12	BROOK ROAD	542.54	460.00		281.18			1283.72
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M14	BROWN ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	373.78	278.50		169.15	27.54		848.97

M14	BROWN ROAD	373.78	278.50		169.15	27.54		848.97
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M16	CAMERON ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1505.64	1760.00		670.53			3936.17
106	Drainage	725.89	620.00		378.98			1724.87

M16	CAMERON ROAD	2231.53	2380.00		1049.51			5661.04
=====								
M173	MARNIGARUP SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi						1352.50	1352.50

M173	MARNIGARUP SOUTH ROAD						1352.50	1352.50
=====								
M174	MARNIGARUP WEST ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi						1352.50	1352.50
104	Unsealed surfaces (Paveme	314.18	220.00		134.48			668.66
106	Drainage	302.88	200.00		122.25			625.13
109	Road Furniture	429.12	175.00		71.90	53.84		729.86

M174	MARNIGARUP WEST ROAD	1046.18	595.00		328.63	53.84	1352.50	3376.15
=====								
M20	CARDININNUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1398.52	900.00		541.25			2839.77
106	Drainage	687.17	345.00		209.55			1241.72

M20	CARDININNUP ROAD	2085.69	1245.00		750.80			4081.49
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M26	CARNEY ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1888.28	1145.00		691.46	481.95		4206.69
106	Drainage	186.90	40.00		24.45			251.35

M26	CARNEY ROAD	2075.18	1185.00		715.91	481.95		4458.04
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M29	CORACKERUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture						119.09	119.09

M29	CORACKERUP ROAD						119.09	119.09
=====								
M30	COWELLELUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	745.17	470.00		284.63	252.45		1752.25
106	Drainage	560.68	440.00		268.95			1269.63

M30	COWELLELUP ROAD	1305.85	910.00		553.58	252.45		3021.88
=====								
M31	DEVILS CREEK SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi						1352.50	1352.50

M31	DEVILS CREEK SOUTH ROAD						1352.50	1352.50
=====								
M32	DEVILS CREEK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	120.00					1352.50	1472.50
104	Unsealed surfaces (Paveme	600.88	280.00		146.25			1027.13

M32	DEVILS CREEK ROAD	720.88	280.00		146.25		1352.50	2499.63
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M34	DIAGONAL ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	186.90	108.50		66.13			361.53

M34	DIAGONAL ROAD	186.90	108.50		66.13			361.53
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M38	EXCHANGE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	237.96	160.00		97.81			495.77
109	Road Furniture	343.26	160.00		41.90	107.68		652.84

M38	EXCHANGE ROAD	581.22	320.00		139.71	107.68		1148.61
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M50	JERRAMUNGUP NORTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1020.91	1128.50		493.95			2643.36

M50	JERRAMUNGUP NORTH ROAD	1020.91	1128.50		493.95			2643.36
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M64	MEECHI ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	646.83	260.00		170.70			1077.53

M64	MEECHI ROAD	646.83	260.00		170.70			1077.53
=====								
M72	NEEDILUP SOUTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	420.48	330.00		199.05			949.53

M72	NEEDILUP SOUTH ROAD	420.48	330.00		199.05			949.53
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M73	NORMAN ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	256.95	165.00		99.53			521.48

M73	NORMAN ROAD	256.95	165.00		99.53			521.48
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M78	RABBIT PROOF FENCE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	2292.93	2353.50		981.41	110.16		5738.00
106	Drainage	508.67	240.00		174.48			923.15
109	Road Furniture	498.38	800.00		209.50			1507.88

M78	RABBIT PROOF FENCE ROAD	3299.98	3393.50		1365.39	110.16		8169.03
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M84	STOCK ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	116.81	100.00		61.13			277.94

M84	STOCK ROAD	116.81	100.00		61.13			277.94
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M86	SWAMP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	120.00						120.00
102	Clearing and weed control	58.75	25.00		10.00			93.75

M86	SWAMP ROAD	178.75	25.00		10.00			213.75
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M87	PERRON ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	278.84	170.00		103.03	27.54		579.41

M87	PERRON ROAD	278.84	170.00		103.03	27.54		579.41
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M89	PENIUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	420.52	260.00		157.15			837.67

M89	PENIUP ROAD	420.52	260.00		157.15			837.67
=====								
M92	WHITE ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1647.88	1820.00		609.38			4077.26

M92	WHITE ROAD	1647.88	1820.00		609.38			4077.26
=====								
M98	NYERILUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	209.35	150.00		90.80	68.85		519.00

M98	NYERILUP ROAD	209.35	150.00		90.80	68.85		519.00
=====								
***** Overall Cost Centre Totals *****								
C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	240.00					5410.00	5650.00
102	Clearing and weed control	262.32	100.00		40.00		165.00	567.32
104	Unsealed surfaces (Paveme	15548.43	12802.50		6219.88	1078.65		35649.46
106	Drainage	3670.66	2330.00		1447.56			7448.22
109	Road Furniture	1270.76	1135.00		323.30	161.52	238.18	3128.76
Total		20992.17	16367.50		8030.74	1240.17	5813.18	52443.76